2011 Legislature TPS Report 53206v1

Agency: Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

Grant Recipient: Yukon-Kuskokwim Health Corporation Federal Tax ID: 92-0041414

Project Title: Project Type: New Construction and Land Acquisition

Yukon-Kuskokwim Health Corporation - Regional Prematernal Home

State Funding Requested: \$10,500,000 House District: 38 / S

One-Time Need

Brief Project Description:

Construction of a replacement facility with 32 beds that provides maternal and child health through comprehensive third trimester care of unborn children and their mothers.

Funding Plan:

Total Project Cost: \$12,650,000
Funding Already Secured: (\$2,150,000)
FY2012 State Funding Request: (\$10,500,000)
Project Deficit: \$0

Funding Details:

YKHC is seeking funding from the USDA, and will seek add'l funding from Rasmuson Foundation, Denali Commission.

Fy 2006, YKHC rec'd a \$2M State of Alaska Legislative Grant. \$500K was used to complete the A&E designs; \$690K was used to secure land. Therefore \$810K is still available to go towards construction of this project.

Fy 2005, YKHC receivd \$150K from the City of Bethel (State of Alaska Legislative Municipal Grant) for conceptual planning and preliminary design.

Detailed Project Description and Justification:

Project Description:

Construction of a replacement facility with 32 beds that provides maternal and child health through comprehensive third trimester care of unborn children and their mothers.

Project Justification:

Quality care and education for expectant mothers in their third trimester.

The current Home was built in 1971 and is in disrepair and beyond its useful life.

In fy 2006, YKHC received a \$2,000,000 State of Alaska Legislative Grant. These funds were used to acquire land and to complete the architectural and engineering designs.

In fy 2005, YKHC receivd \$150,000 from the City of Bethel (State of Alaska Legislative Municipal Grant) for conceptual

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\$10,500,000 Approved 2011 Legislature TPS Report 53206v1

planning and preliminary design.

The site is water and sewer ready. The new City of Bethel sewer line parallels the designated property. Although YKHC anticipates a new water line in the near future, the site contains a well, which can be immediately developed to serve the facility.

Project Timeline:

If fully funded for fy 2012, initial expenditures could occur in 2011. Construction could begin summer of 2012 and finish in fall of 2014.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

YKHC

Grant Recipient Contact Information:

Name: Yukon-Kuskokwim Health Corporation

Title: Gene Peltola, Pres./CEO

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Has this project been through a public review process at the local level and is it a community priority? X Yes No

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